

**Center for Advanced Research and Technology  
Budget By Fund and Object Report**

**Fiscal Year 2013 and Budget End Date 06/30/2013**

<b>01 GENERAL FUND</b>	<b>Adopted Budget 06/19/2012</b>	<b>Budget 06/30/2013</b>	<b>Increase/ (Decrease)</b>
<b>REVENUES</b>			
8650 Leases and Rentals	6,000.00	-	(6,000.00)
8660 Interest	30,000.00	6,546.46	(23,453.54)
8677 Interagency Services Between LEAs	767,672.00	634,634.69	(133,037.31)
8689 All Other Fees and Contracts	12,000.00	11,675.00	(325.00)
8699 Local Other Revenue	2,000.00	164,506.42	162,506.42
8799 Other Transfers In from All Others	1,329,646.00	1,329,647.00	1.00
8912 Between General Fund and Special Reserve Fund	-	-	-
	<u>\$ 2,147,318.00</u>	<u>\$ 2,147,009.57</u>	<u>\$ (308.43)</u>
<b>EXPENDITURES</b>			
4200 Books and Other Reference Materials	2,513.22	1,600.00	(913.22)
4300 Materials and Supplies	189,972.32	180,617.55	(354.77)
4400 Noncapitalized Equipment	189,731.70	207,386.09	17,654.39
5200 Travel and Conferences	8,340.00	20,982.80	12,642.80
5300 Dues and Memberships	-	-	-
5400 Insurance	52,400.00	45,826.00	(6,574.00)
5500 Operations and Housekeeping Services	189,500.00	241,172.72	51,672.72
5600 Rentals, Leases, Repairs, and Noncapitalized Improvements	25,692.30	5,864.72	(19,827.58)
5800 Professional/Consulting Services and Operating Expenditures	1,675,857.99	1,611,185.71	(64,672.28)
5900 Communications	12,000.00	11,927.33	(72.67)
6170 Land Improvements	-	50,757.00	50,757.00
	<u>\$ 2,337,007.53</u>	<u>\$ 2,377,319.92</u>	<u>\$ 40,312.39</u>
<b>17 SPECIAL RESERVE FOR CAPITAL PROJECTS</b>			
<b>REVENUES</b>			
8660 Interest	30,000.00	16,726.14	(13,273.86)
	<u>\$ 30,000.00</u>	<u>\$ 16,726.14</u>	<u>\$ (13,273.86)</u>
<b>EXPENDITURES</b>			
7612 Between General Fund and Special Reserve Fund	-	-	-
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>