

Clovis Unified School District  
Budget by Fund and Object

Fiscal Year 2016 and Budget End Date: 6/30/2016

	Adopted Budget 6/16/2015	Budget 6/30/2016	Increase (Decrease)
<b>78 - CENTER FOR ADV RSCH &amp; TECH</b>			
<b>Revenue</b>			
8290 - All Other Federal Revenue	\$0	\$0	\$0
8650 - Leases and Rentals	\$6,000	\$0	(\$6,000)
8660 - Interest	\$5,000	\$4,707	(\$293)
8677 - Interagency Services Between LEAs	\$603,382	\$754,040	\$150,658
8689 - All Other Fees and Contracts	\$12,000	\$23,415	\$11,415
8699 - All Other Local Revenue	\$7,000	\$55,873	\$48,873
8799 - Other Transfers In from All Others	\$1,537,748	\$1,605,157	\$67,409
8912 - Between General Fund and Special Reserve Fund	\$0	\$273,900	\$273,900
8980 - Contributions from Unrestricted Revenues	\$0	\$0	\$0
	<b>\$2,171,130</b>	<b>\$2,717,091</b>	<b>\$545,961</b>
<b>Expense</b>			
4200 - Books and Other Reference Materials	\$0	\$0	\$0
4300 - Materials and Supplies	\$181,556	\$154,158	(\$27,398)
4400 - Noncapitalized Equipment	\$2,000	\$285,397	\$283,397
5200 - Travel and Conferences	\$12,950	\$36,270	\$23,320
5300 - Dues and Memberships	\$60	\$0	(\$60)
5400 - Insurance	\$42,500	\$43,290	\$790
5500 - Operations and Housekeeping Services	\$189,500	\$197,750	\$8,250
5600 - Rentals, Leases, Repairs, and Noncapitalized Improvements	\$6,500	\$32,716	\$26,216
5710 - Transfers of Direct Costs	\$0	\$0	\$0
5750 - Transfers of Direct Costs - Interfund	\$0	\$0	\$0
5800 - Professional/Consulting Services and Operating Expenditures	\$1,824,606	\$1,793,434	(\$31,172)
5900 - Communications	\$12,000	\$11,187	(\$813)
6170 - Land Improvements	\$0	\$39,590	\$39,590
6200 - Buildings and Improvements of Buildings	\$0	\$65,905	\$65,905
6400 - Equipment	\$0	\$0	\$0
	<b>\$2,271,672</b>	<b>\$2,659,697</b>	<b>\$388,025</b>

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<b>17 - SPEC RESERVE NON-CAPITAL PROJ</b>			
Revenue			
8660 - Interest	\$15,000	\$17,331	\$2,331
	<b>\$15,000</b>	<b>\$17,331</b>	<b>\$2,331</b>
Expense			
7612 - Between General Fund and Special Reserve Fund	\$0	\$273,900	\$273,900
	<b>\$0</b>	<b>\$273,900</b>	<b>\$273,900</b>