

**Clovis Unified School District
Budget by Fund and Object**

Fiscal Year 2017 and Budget End Date: 6/30/2017

	Adopted Budget 6/21/2016	Budget 6/30/2017	Increase (Decrease)
78 - CENTER FOR ADV RSCH & TECH			
Revenue			
8290 - All Other Federal Revenue	\$0	\$0	\$0
8650 - Leases and Rentals	\$6,000	\$447	(\$5,553)
8660 - Interest	\$8,500	\$10,416	\$1,916
8677 - Interagency Services Between LEAs	\$614,920	\$602,343	(\$12,578)
8689 - All Other Fees and Contracts	\$12,000	\$40,699	\$28,699
8699 - All Other Local Revenue	\$7,000	\$31,578	\$24,578
8799 - Other Transfers In from All Others	\$1,617,101	\$1,651,524	\$34,423
8912 - Between General Fund and Special Reserve Fund	\$508,900	\$508,900	\$0
8980 - Contributions from Unrestricted Revenues	\$0	\$0	\$0
	\$2,774,421	\$2,845,907	\$71,486
Expense			
4200 - Books and Other Reference Materials	\$0	\$0	\$0
4300 - Materials and Supplies	\$140,102	\$136,234	(\$3,868)
4400 - Noncapitalized Equipment	\$510,900	\$248,507	(\$262,393)
5100 - Subagreements for Services	\$0	\$54,995	\$54,995
5200 - Travel and Conferences	\$12,950	\$15,056	\$2,106
5300 - Dues and Memberships	\$60	\$0	(\$60)
5400 - Insurance	\$42,500	\$48,079	\$5,579
5500 - Operations and Housekeeping Services	\$204,500	\$226,724	\$22,224
5600 - Rentals, Leases, Repairs, and Noncapitalized Improvements	\$6,500	\$13,422	\$6,922
5710 - Transfers of Direct Costs	\$0	\$0	\$0
5750 - Transfers of Direct Costs - Interfund	\$0	\$0	\$0
5800 - Professional/Consulting Services and Operating Expenditures	\$1,909,831	\$1,922,438	\$12,607
5900 - Communications	\$7,000	\$11,207	\$4,207
6170 - Land Improvements	\$0	\$0	\$0
6200 - Buildings and Improvements of Buildings	\$0	\$25,080	\$25,080
6400 - Equipment	\$0	\$0	\$0
	\$2,834,343	\$2,701,742	(\$132,601)

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17 - SPEC RESERVE NON-CAPITAL PROJ			
Revenue			
8660 - Interest	\$15,000	\$8,567	(\$6,433)
	\$15,000	\$8,567	(\$6,433)
Expense			
7612 - Between General Fund and Special Reserve Fund	\$508,900	\$508,900	\$0
	\$508,900	\$508,900	\$0