

Clovis Unified School District
Budget by Fund and Object

Fiscal Year 2018 and Budget End Date: 6/30/2018	Adopted Budget 6/20/2017	Budget 6/30/2018	Increase (Decrease)
78 - CENTER FOR ADV RSCH & TECH			
Revenue			
8290 - All Other Federal Revenue	\$0	\$0	\$0
8650 - Leases and Rentals	\$0	\$45	\$45
8660 - Interest	\$8,500	\$10,267	\$1,767
8677 - Interagency Services Between LEAs	\$614,920	\$326,553	(\$288,367)
8689 - All Other Fees and Contracts	\$24,000	\$34,105	\$10,105
8699 - All Other Local Revenue	\$2,500	\$0	(\$2,500)
8799 - Other Transfers In from All Others	\$1,850,902	\$2,077,914	\$227,012
8912 - Between General Fund and Special Reserve Fund	\$240,900	\$240,900	\$0
8980 - Contributions from Unrestricted Revenues	\$0	\$0	\$0
	\$2,741,722	\$2,689,783	(\$51,939)
Expense			
4200 - Books and Other Reference Materials	\$0	\$0	\$0
4300 - Materials and Supplies	\$129,140	\$113,749	(\$15,391)
4400 - Noncapitalized Equipment	\$406,924	\$150,289	(\$256,635)
5100 - Subagreements for Services	\$0	\$0	\$0
5200 - Travel and Conferences	\$18,050	\$9,196	(\$8,854)
5300 - Dues and Memberships	\$0	\$0	\$0
5400 - Insurance	\$48,079	\$51,079	\$3,000
5500 - Operations and Housekeeping Services	\$210,000	\$163,174	(\$46,826)
5600 - Rentals, Leases, Repairs, and Noncapitalized Improvements	\$4,800	\$10,484	\$5,684
5710 - Transfers of Direct Costs	\$0	\$0	\$0
5750 - Transfers of Direct Costs - Interfund	\$0	\$0	\$0
5800 - Professional/Consulting Services and Operating Expenditures	\$1,979,423	\$2,058,992	\$79,569
5900 - Communications	\$6,200	\$10,704	\$4,504
6170 - Land Improvements	\$0	\$0	\$0
6200 - Buildings and Improvements of Buildings	\$0	\$262,002	\$262,002
6400 - Equipment	\$0	\$0	\$0
	\$2,802,616	\$2,829,669	\$27,053